

Unrestricted General Funds

Component Summary (1078) Department of Environmental Conservation

Results Delivery Unit/ Component	FY2019 Management Plan (14994)	FY2019 Management Plan + Enacted Sups (16001)	FY2019 Supplemental Amend April 19 (15953)	FY2020 Conference Committee (15992)	FY2020 Enacted Less Vetoes (16006)	FY2020 Conference Committee vs FY2020 Enacted Less Vetoes	
Administration							
Office of the Commissioner	427.6	427.6	0.0	424.2	424.2	0.0	0.0%
Administrative Services	182.7	182.7	0.0	72.4	71.9	-0.5	-0.7%
State Support Services	1,968.4	1,968.4	0.0	1,968.4	1,968.4	0.0	0.0%
RDU Total:	2,578.7	2,578.7	0.0	2,465.0	2,464.5	-0.5	-0.0%
DEC Buildings Maintenance and Operations							
DEC Bldgs Maint & Operations	645.9	645.9	0.0	646.6	646.6	0.0	0.0%
RDU Total:	645.9	645.9	0.0	646.6	646.6	0.0	0.0%
Environmental Health							
Environmental Health	5,869.9	5,869.9	0.0	5,960.4	5,932.5	-27.9	-0.5%
RDU Total:	5,869.9	5,869.9	0.0	5,960.4	5,932.5	-27.9	-0.5%
Air Quality							
Air Quality	1,732.0	1,732.0	0.0	1,751.3	1,745.4	-5.9	-0.3%
RDU Total:	1,732.0	1,732.0	0.0	1,751.3	1,745.4	-5.9	-0.3%
Water							
Water Qlty Infrastructure	4,565.3	4,565.3	0.0	4,610.2	4,608.2	-2.0	-0.0%
RDU Total:	4,565.3	4,565.3	0.0	4,610.2	4,608.2	-2.0	-0.0%
Unrestricted General (UGF):	15,391.8	15,391.8	0.0	15,433.5	15,397.2	-36.3	-0.2%
Designated General (DGF):	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	15,391.8	15,391.8	0.0	15,433.5	15,397.2	-36.3	-0.2%